Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown

Program Name: CLC Energy Efficiency Program

Program Period: 200

Current Dates: 09/01/06 - 09/30/06 Cumulative Dates: 01/01/06 - 09/30/06

		Current Period -			Cumulative for Reporting Period			
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	2,955.18	10.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,509.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	308.10	1	4,464.20	
LI % of Total	0.0%	0.0%	0.0%	1.1%	1.7%	1.0%	9.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,619.40	0.0%
Residential Products & Services	1,060	523.00	8	18,116	3,772.00	82	0.00	0.0%
Res MassSave	0	0.00	0	12,098	6,764.34	18	20,307.32	33.3%
Res Subtotal	1,060	523.00	8	30,214	10,536.34	100	26,926.72	
Res % of Total	100.0%	100.0%	100.0%	78.5%	58.8%	98.0%	56.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	16,651.78	0.0%
Government	0	0.00	0	7,840	7,075.04	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	7,840	7,075.04	1	16,651.78	
C&I % of Total	0.0%	0.0%	0.0%	20.4%	39.5%	1.0%	34.7%	
Report Total	1,060	523.00	8	38,474	17,919.48	102	48,042.70	
Budget Comparison					7,072.44		48,042.70	14.7%